





Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
Elementary & Secondary School Education Relief (ESSER I) Total - \$2,235,515
Governors Emergency Education Relief (GEER I) Total - \$5,153,743

ESSER I Funding:

(FY 21: \$0; FY 22: \$518,925; FY 23: \$0)

Canvas Learning Management System Licenses

ESSER I Funding:

(CMS: \$1,065,538.12, Private School share: \$1,518.88)

(FY 21: \$0; FY 22: \$1,067,057; FY 23: \$0)

Edgenuity Online Course Options (6-12) to ensure additional access for students to new coursework & recovery courses

ESSER I Funding

(FY 21: \$91,621.56; FY 22: \$546,715.68; FY 23: \$11,215.76)

Support extraordinary costs associated with providing future services and instructional support due to the impacts of COVID-19. for exceptional children who qualify for these services

GEER I Funding:

(CMS: \$3,388,502.66, Private School share: \$2,018.34)

(FY 21: \$452,694.04; FY 22: \$2,937,826.96)

Addition of 35 specialized support personnel to increase student access to support services
5 school psychologists, 15 social workers, 15 counselors

GEER I Funding:

(CMS: \$1,756,720.00, Private School share: \$6,502.00)

(FY 21: \$174,307.55 ; FY 22: \$707,492.75; FY 23: \$881,421.70)

Fluency Tutoring for K-5 students
Advanced Coursework Tutoring for High School Students
Summer Tutoring
Summer PACE program